

PB14\_04 - A6 to Manchester Airport Relief Road - Scheme Cost Estimate

13-Aug-15

ITEM	2010/11	2011/12	Total Spend to end of 2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	Post 2017/18	TOTAL
Preparation & Client / LA Costs	£ 1,346,361	£ 1,600,907	£ 4,866,873	£ 1,977,558	£ 861,254	£ 369,029	£ 215,000	£ 140,000	£ 1,560,000	£ 9,989,714
Land Costs	£ -	£ -	£ 177,858	£ 417,163	£ 6,522,941	£ 8,374,310	£ 855,909	£ 855,909	£ 16,058,709	£ 33,262,800
Construction	£ -	£ -	£ -	£ 877,193	£ 37,196,627	£ 37,680,174	£ 47,446,487	£ 13,724,795	£ 695,235	£ 137,620,511
Complementary and Mitigation Measures	£ -	£ -	£ -	£ -	£ -	£ 315,000	£ 2,027,000	£ 2,368,000	£ -	£ 4,710,000
Traffic Signal Capital Costs			£ -	£ -	£ -	£ -	£ -	£ 1,070,000	£ -	£ 1,070,000
SU Diversions	£ -	£ -	£ -	£ 186,378	£ 7,783,013	£ 125,502	£ 3,806,975	£ -	£ -	£ 11,901,868
NR Costs	£ -	£ -	£ -	£ 34,486	£ 79,954	£ 1,012,077	£ 1,000,000	£ -	£ -	£ 2,126,517
Employers Agent	£ -	£ -	£ -	£ 80,000	£ 206,277	£ 1,198,964	£ 1,198,964	£ 299,741	£ -	£ 2,983,945
Risk	£ -	£ -	£ -	£ -	£ -	£ 1,000,000	£ 13,430,439	£ 6,944,880	£ 3,411,023	£ 24,786,342
TOTAL (Excl. Risk)			£ 5,044,731	£ 3,572,778	£ 52,650,066	£ 49,075,056	£ 56,550,335	£ 18,458,446	£ 18,313,944	£ 203,665,356
TOTAL	£ -	£ -	£ 5,044,731	£ 3,572,778	£ 52,650,066	£ 50,075,056	£ 69,980,774	£ 25,403,326	£ 21,724,967	£ 228,451,698